

# **FINANCIAL INFORMATION** Fiscal Year 2022 (7/1/2021 - 6/30/2022)

REVENUE AND SUPPORT	
Unrestricted contributions and grants	\$7,782,039
Special Events, net	\$398,022
TOTAL PUBLIC SUPPORT	\$8,180,061
Investment income (loss)	(\$8,167,548)
TOTAL REVENUE AND SUPPORT	\$12,513
EXPENSES	
Program services	\$5,511,251
Fundraising	\$748,496
Management and administrative costs	\$472,147
TOTAL EXPENSES	\$6,731,894
ASSETS, LIABILITIES AND NET ASSETS	
Assets	\$60,204,167
Liabilities	\$172 72 <i>1</i>

Liabilities	\$472,724
Net Assets	\$59,731,443



This information is drawn from the year ended June 30, 2022 audited financial statements. Visit guidedogsofamerica.org/about-us/financial-information/



# The Year of the Programs

#### Guide Dog Program

- · Placed 22 guide dog teams. Of those, 7 were first-time handlers
- Continued 1-on-1 support to our more than 210 working guide dog teams including in-home visits
- Installed new software to improve the student and volunteer applications process

## Service Dog Program

- 20 working service dog teams; 8 autism placements, 10 veteran placements and 2 facility dog placements
- Continued 1-on-1 support and follow-up to all 52 working service dog teams
- More than doubled the number of service dogs in-training at our prison program at Richard J. Donovan Correctional Facility

## Canine Development & Vet Department

- · Enhanced enrichment program for dogs in our kennels
- Installed noise control panels throughout our kennel facility to create a quieter kennel environment
- Introduced new training techniques including clicker training and head collars

#### Grants

- Wheelchair access ramps for service dog team graduation stages
- Transport vehicle for the service dog program
- New pools and mister systems for outdoor dog enrichment
- State-of-the-art surgery table and microscope for Vet Clinic that reduced costs of fecal exams saving \$20,000 a year

## Marketing, Development & Events

- Held 95 fundraising events across the nation
- Kourpias K-9 Classic raised over \$105,000
- Brought back our annual Open House, with over 400 attendees; raised over \$35,000
- Updated GDA history book to include new service dog program
- Upgraded live-streaming equipment to broadcast graduations

# THE JOURNEY

#### \*Our 2021- 2022 Fiscal Year By The Numbers

Our highly trained guide dogs and service dogs provide **confidence**, **mobility** and **independence**. The journey from puppy to adulthood is eventful, with many stages along the way. Our dogs benefit from each step, becoming trusted and reliable companions for the partners with whom they are custom-matched. To learn more about our programs, get involved, or make a tax deductible donation, please visit *guidedogsofamerica.org*.

